



MUNICÍPIO DE GUARATUBA - PR
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS

PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

2016

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AMF - Demonstrativo VI (LRF, art.4º, § 2º, inciso IV, alínea "a")

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIAS (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d)=("d"exerc.anterior)+(c)
2015	12.728.702,01	6.072.213,12	6.656.488,89	55.284.078,99
2016	13.574.705,93	6.113.166,10	7.461.539,83	62.745.618,82
2017	14.444.452,63	6.195.047,09	8.249.405,54	70.995.024,36
2018	15.271.303,07	6.610.561,21	8.660.741,86	79.655.766,22
2019	16.176.274,95	6.744.303,85	9.431.971,10	89.087.737,32
2020	17.057.351,03	7.116.056,61	9.941.294,42	99.029.031,74
2021	17.942.684,82	7.548.456,29	10.394.228,53	109.423.260,27
2022	18.754.387,01	8.327.886,55	10.426.500,46	119.849.760,73
2023	19.676.331,80	8.601.727,66	11.074.604,14	130.924.364,87
2024	20.559.252,80	9.182.629,90	11.376.622,90	142.300.987,77
2025	21.329.100,25	10.291.597,56	11.037.502,69	153.338.490,46
2026	22.072.319,19	11.417.748,29	10.654.570,90	163.993.061,36
2027	22.780.729,21	12.619.082,87	10.161.646,34	174.154.707,70
2028	23.478.119,82	13.725.561,41	9.752.558,41	183.907.266,11
2029	24.096.862,88	15.030.517,67	9.066.345,21	192.973.611,32
2030	24.755.634,68	16.063.134,21	8.692.500,47	201.666.111,79
2031	25.238.277,27	17.780.796,25	7.457.481,02	209.123.592,81
2032	25.660.250,56	19.437.995,76	6.222.254,80	215.345.847,61
2033	26.094.514,99	20.594.028,13	5.500.486,86	220.846.334,47
2034	26.377.913,78	22.356.504,61	4.021.409,17	224.867.743,64
2035	26.825.994,16	22.788.528,47	4.037.465,69	228.905.209,33
2036	27.198.775,48	23.448.731,99	3.750.043,49	232.655.252,82
2037	27.620.845,29	23.795.766,92	3.825.078,37	236.480.331,19
2038	27.928.666,70	24.697.057,99	3.231.608,71	239.711.939,90
2039	28.212.150,20	25.507.078,93	2.705.071,27	242.417.011,17
2040	28.603.063,19	25.719.611,77	2.883.451,42	245.300.462,59
2041	29.065.103,77	25.635.846,64	3.429.257,13	248.729.719,72
2042	29.304.011,33	26.455.121,41	2.848.889,92	251.578.609,64
2043	29.655.139,11	26.527.769,41	3.127.369,70	254.705.979,34
2044	30.157.735,78	26.135.052,32	4.022.683,46	258.728.662,80
2045	15.373.451,80	25.840.430,11	(10.466.978,31)	248.261.684,49
2046	14.543.150,92	26.077.552,80	(11.534.401,88)	236.727.282,61
2047	13.838.316,77	25.392.253,91	(11.553.937,14)	225.173.345,47
2048	13.167.178,83	24.488.173,28	(11.320.994,45)	213.852.351,02
2049	12.466.390,46	24.008.054,67	(11.541.664,21)	202.310.686,81
2050	11.815.480,11	22.975.833,09	(11.160.352,98)	191.150.333,83
2051	11.230.154,13	21.809.971,00	(10.579.816,87)	180.570.516,96
2052	10.589.362,88	21.073.395,33	(10.484.032,45)	170.086.484,51
2053	10.049.879,99	19.904.984,27	(9.855.104,28)	160.231.380,23
2054	9.561.782,52	18.602.644,12	(9.040.861,60)	151.190.518,63
2055	9.050.285,21	17.439.438,44	(8.389.153,23)	142.801.365,40
2056	8.577.105,29	16.566.641,90	(7.989.536,61)	134.811.828,79
2057	8.191.441,84	15.121.338,26	(6.929.896,42)	127.881.932,37
2058	7.838.516,95	14.001.536,63	(6.163.019,68)	121.718.912,69
2059	7.507.081,13	12.327.364,79	(4.820.283,66)	116.898.629,03
2060	7.233.772,44	10.739.721,45	(3.505.949,01)	113.392.680,02
2061	7.017.446,76	9.547.139,10	(2.529.692,34)	110.862.987,68
2062	6.843.741,76	8.519.892,96	(1.676.151,20)	109.186.836,48
2063	6.708.458,79	7.666.673,52	(958.214,73)	108.228.621,75



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2064	6.586.904,21	6.989.511,73	(402.607,52)	107.826.014,23
2065	6.461.698,44	6.422.470,23	39.228,21	107.865.242,44
2066	6.349.722,48	5.960.667,06	389.055,42	108.254.297,86
2067	6.279.230,74	5.715.034,86	564.195,88	108.818.493,74
2068	6.188.397,06	5.714.381,56	474.015,50	109.292.509,24
2069	6.143.901,61	5.778.080,03	365.821,58	109.658.330,82
2070	6.088.114,53	5.513.766,14	574.348,39	110.232.679,21
2071	6.059.776,64	5.541.232,93	518.543,71	110.751.222,92
2072	6.006.011,01	5.468.218,39	537.792,62	111.289.015,54
2073	5.952.503,23	5.563.479,84	389.023,39	111.678.038,93
2074	5.904.661,39	5.587.568,20	317.093,19	111.995.132,12
2075	5.854.773,06	5.688.569,20	166.203,86	112.161.335,98
2076	5.793.285,73	5.633.997,10	159.288,63	112.320.624,61
2077	5.730.204,41	5.547.842,72	182.361,69	112.502.986,30
2078	5.660.498,39	5.535.669,83	124.828,56	112.627.814,86
2079	5.592.885,97	5.683.057,98	(90.172,01)	112.537.642,85
2080	5.461.246,57	5.775.765,99	(314.519,42)	112.223.123,43
2081	5.372.968,77	6.013.223,81	(640.255,04)	111.582.868,39
2082	5.288.199,49	6.037.302,34	(749.102,85)	110.833.765,54
2083	5.217.377,43	5.962.132,85	(744.755,42)	110.089.010,12
2084	5.152.098,39	5.806.474,06	(654.375,67)	109.434.634,45
2085	5.098.815,60	5.638.324,11	(539.508,51)	108.895.125,94
2086	5.042.798,41	5.389.618,33	(346.819,92)	108.548.306,02
2087	5.013.059,44	5.099.687,11	(86.627,67)	108.461.678,35
2088	4.994.084,72	4.717.118,95	276.965,77	108.738.644,12
2089	4.992.446,48	4.409.649,66	582.796,82	109.321.440,94

Fonte

Demonstrativo de Resultados da Avaliação Atuarial de 2015

Notas Explicativas

Data da avaliação 31/07/2015.